

**Treasurer's Report
To the ANNUAL GENERAL MEETING
Of Family Mediation Canada
November 16th, 2013 by teleconference**

Family Mediation Canada continues to be in a stable financial position. This year's financial report for the financial year ending March 31st, 2013 was completed by the offices of MNP LLP out of Waterloo, ON. A copy is available to those attending this meeting. A copy will be posted on our website following this meeting. Should you have any questions arising from their report and financial statements please give us a call, or drop us a line, and we'll try to answer them as best we can.

FMC continues to operate in the black. As of this writing we have no outstanding debt. Our current balance in our operating account as of this meeting date is \$53,719.47. The balance in our certification account as of this meeting date is \$13,749.00.

FMC has one full-time employee – Carrie Cekerevac, our Operations Manager. We also contracted with one certification assessor -- Kirstin Lund in PEI -- to carry out certification assessments as needed. We contracted our web hosting and maintenance services with Jason Stevens out of Calgary, AB. And we contracted the design and development of our new website with Canister Creative, out of Vancouver, BC. All the rest of our manpower is volunteers.

For the year ending March 31st, 2013 \$55,988 or 57.3% of our income overall came from membership dues. \$19,140, or 19.6% of our income overall came from certification application fees, certification maintenance fees, and license agreement fees to hold certification workshops. Outside of membership dues and certification-related fees we also generated a substantial income from webinars, rebates from the CCRA, and from the sale of publications, and marketing (website ads and ads in *Resolve*), thanks to the ongoing marketing efforts of Carrie Cekerevac. Our expenses remained fairly consistent with the previous year. The one exception was that we increased the amount of financial resources we put into public outreach activities from 5.6% to 12.6% of our expenditures.

FMC is committed to balancing its budget each year. We are committed to serving you, our Members, and to continuing to offer incentives, programs, and opportunities for the collaborative development of family mediation in Canada.

A big thank you to Carrie Cekerevac for the outstanding job she has done this past year in her dual role and Operations Manager and Bookkeeper. Carrie also took on the added responsibilities of processing registrations, processing payments, making deposits, and fielding financial questions from myself and other Board Members related to the Elder Mediation International Summit. Her services to our Financial Committee and to FMC in general, have been invaluable.

Respectfully,
Betty Ife,
Treasurer